

BI-WEEKLY ACTION PLAN STAFFING REPORT

Fill Count # 19

ISSUED ON 12/28/2023 (Facility)

ISSUED ON 1/3/2024 (Central Office)

Facility Report

25-Jan-24

	1	2	3
	BUDGETED FILL LEVEL	ITEMS FILLED FTE	DIFFERENCE 1:2
I. OPERATIONS BFL - ALL FUNDS			
ADMINISTRATION	123.00	116.58	(6.42) UNDER
SUPPORT SVCS. (STATE OPS, & SCAAP)	2,674.30	2,163.77	(510.53) UNDER
HEALTH SERVICES (STATE OPS AND SCAAP)	1,547.20	1,245.37	(301.83) UNDER
PROGRAM SERVICES (STATE OPS & SCAAP)	2,884.50	2,410.62	(473.88) UNDER
SUPERVISION OF INMATES (STATE OPS & SCAAP)	17,388.00	15,363.13	(2,024.87) UNDER
CORRECTION CAPTAINS	77.00	40.00	
CORRECTION LIEUTENANTS	402.00	429.00	
CORRECTION SERGEANTS	1,004.00	1,047.15	
CORRECTION OFFICERS w/o trainee	15,610.00	13,583.28	
DEPUTY SUPERINTENDENTS	43.00	41.00	
CLERICALS / CIVILIANS	252.00	222.70	
PAROLE BOARD PROGRAM	103.00	72.00	(31.00) UNDER
COMMUNITY SUPERVISION PROGRAM	1,406.00	967.50	(438.50) UNDER
SUB-TOTAL OPERATIONS BFL	26,126.00	22,338.97	(3,787.03) UNDER
II. INTERNAL SERVICES FUND - CORRECTIONAL INDUSTRIES			
CORCRAFT OPERATIONS	278.00	223.70	(54.30) UNDER
CORCRAFT SECURITY	0.00	0.00	0.00
CORCRAFT PROGRAMS	5.00	0.00	(5.00) UNDER
SUB-TOTAL INTERNAL SERVICES	283.00	223.70	(59.30) UNDER
III. MISCELLANEOUS FUNDING SOURCES			
CAPITAL - FACILITIES PLANNING	32.00	27.00	(5.00) UNDER
MISC FUNDS - OAP/EM/FPC/TIS	10.00	11.00	1.00 OVER
FEDERAL GRANTS - COMM. SVC.	0.00	0.00	0.00
FEDERAL GRANTS - TOTAL	42.00	28.75	(13.25) UNDER
SUB-TOTAL MISC. FUNDING SOURCES	84.00	66.75	(17.25) UNDER
IV. GRAND TOTAL STAFF			
GRAND TOTAL STAFF	26,493.00	22,629.42	(3,863.58) UNDER
RECAP OF CORR. OFFICER in FACILITIES			
OFFICERS PAID IN OPERATIONS	15,610.00	13,583.28	
OFFICERS PAID BY CORR. INDUSTRIES	0.00	0.00	0.00
OFFICERS PAID FROM OTHER SOURCES	0.00	0.00	0.00
TOTAL CORR. OFF. @ FACILITIES	15,610.00	13,583.28	(2,026.72) UNDER
CORRECTION OFFICERS IN THE TRAINING PIPELINE		118.20	

BI-WEEKLY STAFFING REPORT (SECTION 2)

ISSUED ON 12/28/2023 (Facility)
ISSUED ON 1/3/2024 (Central Office)

Fill Count # 19

25-Jan-24

FACILITIES:	- Superv. of Inmates -			- Support Services -			- Health Services -			- Program Services -			- Community Supervision -			- Total -		
	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.
CLINTON HUB																		
Adirondack	189.00	130.45	(58.55)	45.00	39.80	(5.20)	12.25	11.15	(1.10)	30.00	24.80	(5.20)	0.00	0.00	0.00	256.25	206.20	(50.05)
Altona	151.00	141.75	(9.25)	36.00	29.80	(6.20)	8.00	7.00	(1.00)	28.50	22.90	(5.60)	0.00	0.00	0.00	223.50	201.45	(22.05)
Bare Hill	345.00	317.60	(27.40)	55.00	48.90	(6.10)	17.50	12.60	(4.90)	81.50	57.60	(23.90)	0.00	0.00	0.00	499.00	436.70	(62.30)
Clinton	776.00	716.90	(59.10)	83.00	73.68	(9.32)	55.50	52.50	(3.00)	77.70	68.20	(9.50)	0.00	0.00	0.00	992.20	911.28	(80.92)
Franklin	360.00	311.80	(48.20)	55.00	48.00	(7.00)	22.75	21.00	(1.75)	70.50	69.35	(1.15)	0.00	0.00	0.00	508.25	450.15	(58.10)
Riverview	235.00	212.93	(22.07)	44.00	45.95	1.95	19.50	17.37	(1.13)	47.00	45.60	(1.40)	0.00	0.00	0.00	344.50	321.85	(22.65)
Upstate	454.00	427.47	(26.53)	58.00	52.75	(5.25)	36.00	25.50	(10.50)	85.65	77.35	(8.30)	0.00	0.00	0.00	633.65	583.07	(50.58)
TOTAL	2,490.00	2,258.90	(231.10)	376.00	338.88	(37.12)	170.50	147.12	(23.38)	420.85	365.80	(55.05)	0.00	0.00	0.00	3,457.35	3,110.70	(346.65)
ELMIRA HUB																		
Auburn	615.00	551.35	(63.65)	67.00	46.00	(21.00)	40.00	29.20	(10.80)	70.50	50.50	(20.00)	0.00	0.00	0.00	792.50	677.05	(115.45)
Cayuga	306.00	262.16	(43.84)	47.00	33.92	(13.08)	18.00	15.00	(3.00)	64.50	51.20	(13.30)	0.00	0.00	0.00	435.50	362.28	(73.22)
Elmira	571.00	534.47	(36.53)	65.00	56.50	(8.50)	48.00	40.00	(8.00)	100.90	92.41	(8.49)	0.00	0.00	0.00	784.90	723.38	(61.52)
Five Points	504.00	436.17	(67.83)	64.00	47.82	(16.18)	45.00	28.70	(16.30)	68.50	67.30	(1.20)	0.00	0.00	0.00	681.50	579.99	(101.51)
Groveland	349.00	316.90	(32.10)	69.00	56.00	(13.00)	25.50	22.62	(2.88)	62.60	58.20	(4.40)	0.00	0.00	0.00	506.10	453.72	(52.38)
TOTAL	2,345.00	2,101.05	(243.95)	312.00	240.24	(71.76)	176.50	135.92	(40.58)	367.00	319.61	(47.39)	0.00	0.00	0.00	3,200.50	2,796.42	(404.08)
GREAT MEADOW HUB																		
Coxsackie	387.00	348.25	(38.75)	52.00	39.90	(12.10)	34.50	23.40	(11.10)	61.00	37.00	(24.00)	0.00	0.00	0.00	534.50	448.55	(85.95)
Coxsackie RMU	0.00	0.00	0.00	12.00	8.90	(3.10)	8.50	6.75	(1.75)	5.00	2.00	(3.00)	0.00	0.00	0.00	25.50	17.65	(7.85)
Great Meadow	560.00	550.70	(9.30)	66.00	47.00	(19.00)	39.00	27.00	(12.00)	75.70	66.55	(9.15)	0.00	0.00	0.00	740.70	691.25	(49.45)
Greene	500.00	444.23	(55.77)	57.00	44.84	(12.16)	23.00	15.08	(7.92)	102.50	71.95	(30.55)	0.00	0.00	0.00	682.50	576.10	(106.40)
Hudson	182.00	144.86	(37.14)	43.00	35.00	(8.00)	14.60	12.32	(2.28)	31.00	27.39	(3.61)	0.00	0.00	0.00	270.60	219.57	(51.03)
Washington	239.00	189.49	(49.51)	45.00	32.00	(13.00)	15.50	9.00	(6.50)	52.20	45.80	(6.40)	0.00	0.00	0.00	351.70	276.29	(75.41)
TOTAL	1,888.00	1,677.53	(210.47)	275.00	207.64	(67.36)	135.10	93.55	(41.55)	327.40	250.69	(76.71)	0.00	0.00	0.00	2,605.50	2,229.41	(376.09)
GREEN HAVEN HUB																		
Fishkill	831.00	744.33	(86.67)	80.00	61.00	(19.00)	68.00	49.75	(18.25)	90.55	71.45	(19.10)	0.00	0.00	0.00	1,069.55	926.53	(143.02)
Fishkill RMU	0.00	0.00	0.00	14.00	6.00	(8.00)	47.50	25.50	(22.00)	5.00	3.50	(1.50)	0.00	0.00	0.00	66.50	35.00	(31.50)
Green Haven	670.00	598.50	(71.50)	71.00	61.00	(10.00)	63.00	42.10	(20.90)	77.00	66.00	(11.00)	0.00	0.00	0.00	881.00	767.60	(113.40)
Shawangunk	287.00	241.50	(45.50)	40.00	32.00	(8.00)	14.00	12.22	(1.78)	39.50	28.00	(11.50)	0.00	0.00	0.00	380.50	313.72	(66.78)
Walkill	171.00	139.10	(31.90)	45.00	40.00	(5.00)	10.00	10.95	0.95	23.70	27.00	3.30	0.00	0.00	0.00	249.70	217.05	(32.65)
TOTAL	1,959.00	1,723.43	(235.57)	250.00	200.00	(50.00)	202.50	140.52	(61.98)	235.75	195.95	(39.80)	0.00	0.00	0.00	2,647.25	2,259.90	(387.35)
NYC HUB																		
Bed. Hills	478.00	418.49	(59.51)	61.00	44.90	(16.10)	43.65	37.50	(6.15)	69.20	38.90	(30.30)	0.00	0.00	0.00	651.85	539.79	(112.06)
Bed. Hills RMU	0.00	0.00	0.00	12.00	7.95	(4.05)	28.35	23.25	(5.10)	3.50	0.50	(3.00)	0.00	0.00	0.00	43.85	31.70	(12.15)
Edgcombe	83.00	65.10	(17.90)	29.00	27.00	(2.00)	3.50	3.25	(0.25)	17.00	8.50	(8.50)	0.00	0.00	0.00	132.50	103.85	(28.65)
N.Y City Cent.	132.00	177.00	45.00	3.00	2.00	(1.00)	0.00	0.00	0.00	5.50	0.00	(5.50)	40.00	0.00	(40.00)	180.50	179.00	(1.50)
Queensboro	174.00	133.50	(40.50)	40.00	35.10	(4.90)	7.50	7.00	(0.50)	22.00	22.40	0.40	0.00	0.00	0.00	243.50	198.00	(45.50)
Sing Sing	679.00	592.30	(86.70)	63.00	39.70	(23.30)	45.50	30.50	(15.00)	72.00	47.50	(24.50)	0.00	0.00	0.00	859.50	710.00	(149.50)
Taonic	139.00	139.80	0.80	29.00	24.00	(5.00)	11.00	7.00	(4.00)	33.00	22.00	(11.00)	0.00	0.00	0.00	212.00	192.80	(19.20)
TOTAL	1,685.00	1,526.19	(158.81)	237.00	180.65	(56.35)	139.50	108.50	(31.00)	222.20	139.80	(82.40)	40.00	0.00	(40.00)	2,323.70	1,955.14	(368.56)

B1-WEEKLY STAFFING REPORT
 Fill Count # 19

ISSUED ON 12/28/2023 (Facility)
 ISSUED ON 1/3/2024 (Central Office)

(SECTION 2)

BFL = BUDGETED FILL LEVEL
 25-Jan-24

FACILITIES:	- Superv. of Inmates -			- Support Services -			- Health Services -			- Program Services -			- Community Supervision -			- Total -			
	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	BFL	FILLS	DIFF.	
ONEIDA HUB																			
Cape Vincent	232.00	206.38	(25.62)	43.00	36.00	(7.00)	18.00	17.00	(1.00)	50.50	41.60	(8.90)	0.00	0.00	0.00	343.50	300.98	(42.52)	
Gouverneur	300.00	293.70	(6.30)	45.00	44.60	(0.40)	18.50	13.70	(4.80)	65.00	61.70	(3.30)	0.00	0.00	0.00	428.50	413.70	(14.80)	
Hale Creek	114.00	99.85	(14.15)	27.00	19.60	(7.40)	9.00	6.60	(2.40)	55.00	35.73	(19.27)	0.00	0.00	0.00	205.00	161.78	(43.22)	
Marcy	368.00	324.90	(43.10)	59.00	51.00	(8.00)	44.00	32.50	(11.50)	52.20	50.00	(2.20)	0.00	0.00	0.00	523.20	458.40	(64.80)	
Central Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	44.50	26.00	(18.50)	0.00	0.00	0.00	0.00	0.00	0.00	44.50	26.00	(18.50)	
Midstate	536.00	470.95	(65.05)	70.00	62.00	(8.00)	26.50	17.46	(9.04)	104.20	89.28	(14.92)	0.00	0.00	0.00	736.70	639.69	(97.01)	
Mohawk	487.00	425.20	(61.80)	58.00	47.00	(11.00)	25.00	21.04	(3.96)	61.75	56.90	(4.85)	0.00	0.00	0.00	631.75	550.14	(81.61)	
Walsh RMU	0.00	0.00	0.00	17.00	15.00	(2.00)	117.25	105.85	(11.40)	5.95	5.00	(0.95)	0.00	0.00	0.00	140.20	125.85	(14.35)	
Food Production Ctr	0.00	0.00	0.00	66.00	50.00	(16.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	50.00	(16.00)	
TOTAL	2,037.00	1,820.98	(216.02)	385.00	325.20	(59.80)	302.75	240.15	(62.60)	394.60	340.21	(54.39)	0.00	0.00	0.00	3,119.35	2,726.54	(392.81)	
SULLIVAN HUB																			
Eastern	388.00	306.20	(81.80)	59.00	49.00	(10.00)	23.50	16.64	(6.86)	49.20	31.30	(17.90)	0.00	0.00	0.00	499.70	403.14	(96.56)	
Olisville	236.00	202.65	(33.35)	43.00	34.70	(8.30)	11.00	10.70	(0.30)	26.70	27.45	0.75	0.00	0.00	0.00	316.70	275.50	(41.20)	
Sullivan	333.00	300.20	(32.80)	41.00	30.00	(11.00)	39.50	18.50	(21.00)	33.00	26.50	(6.50)	0.00	0.00	0.00	446.50	375.20	(71.30)	
Ulster	285.00	246.60	(38.40)	36.00	28.00	(8.00)	38.00	27.09	(10.91)	57.50	48.64	(8.86)	0.00	0.00	0.00	416.50	350.33	(66.17)	
Woodbourne	305.00	263.80	(41.20)	45.00	38.00	(7.00)	21.00	18.45	(2.55)	46.70	45.40	(1.30)	0.00	0.00	0.00	417.70	365.85	(51.85)	
TOTAL	1,527.00	1,319.45	(207.55)	224.00	179.70	(44.30)	133.00	91.38	(41.62)	213.10	179.29	(33.81)	0.00	0.00	0.00	2,097.10	1,769.82	(327.28)	
WENDE HUB																			
Albon	438.00	382.30	(55.70)	56.00	50.00	(6.00)	31.50	24.55	(6.95)	68.00	59.35	(8.65)	0.00	0.00	0.00	593.50	516.20	(77.30)	
Attica	682.00	603.70	(78.30)	83.00	45.69	(37.31)	55.25	37.98	(17.27)	77.00	65.20	(11.80)	0.00	0.00	0.00	857.25	752.57	(104.68)	
Collins	433.00	409.80	(23.20)	66.00	49.90	(16.10)	35.50	19.22	(16.28)	81.50	79.50	(2.00)	0.00	0.00	0.00	636.00	558.42	(77.58)	
Sonyea	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lakeview - Shock	337.00	295.30	(41.70)	49.00	43.50	(5.50)	20.00	16.88	(3.12)	100.00	85.45	(14.55)	0.00	0.00	0.00	506.00	440.93	(65.07)	
Orleans	310.00	271.75	(38.25)	47.00	44.00	(3.00)	21.00	16.20	(4.80)	59.60	53.00	(6.60)	0.00	0.00	0.00	437.60	384.95	(52.65)	
Wende	553.00	503.10	(49.90)	55.00	45.50	(9.50)	35.50	29.00	(6.50)	56.00	50.79	(5.21)	0.00	0.00	0.00	699.50	628.39	(71.11)	
Wende RMU	0.00	0.00	0.00	15.00	13.00	(2.00)	80.75	46.20	(34.55)	4.50	4.00	(0.50)	0.00	0.00	0.00	100.25	63.20	(37.05)	
Wyoming	386.00	348.45	(37.55)	62.00	46.65	(15.35)	21.00	14.80	(6.20)	92.00	87.03	(4.97)	0.00	0.00	0.00	561.00	496.93	(64.07)	
TOTAL	3,139.00	2,814.40	(324.60)	413.00	338.24	(74.76)	300.50	204.63	(95.87)	538.60	484.32	(54.28)	0.00	0.00	0.00	4,391.10	3,841.59	(549.51)	
NON HUB - CORRECTIONS																			
Cent. Office	125.00	81.20	(43.80)	183.00	150.22	(32.78)	98.00	84.00	(14.00)	143.00	134.95	(8.05)	146.00	0.00	0.00	695.00	450.37	(244.63)	
Academy, Train.	0.00	158.20	158.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.20	158.20	0.00	
Mil / Sick Lv. Pools	0.00	40.00	40.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00	0.00	
Undistributed	213.00	0.00	(213.00)	19.30	0.00	(19.30)	(111.15)	0.00	111.15	22.00	0.00	(22.00)	0.00	0.00	0.00	143.15	0.00	(143.15)	
TOTAL	338.00	279.40	(58.60)	202.30	153.22	(49.08)	(13.15)	84.00	97.15	165.00	134.95	(30.05)	146.00	0.00	0.00	838.15	651.57	(186.58)	
COMMUNITY SUPERVISION																			
Facility Management																			
Community Supv. Field Staff																			
Undistributed Field Staff																			
Undistributed All Other																			
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	967.50	(252.50)	
GRAND TOTAL	17,388.00	15,521.33	(1,866.67)	2,674.30	2,163.77	(510.53)	1,547.20	1,245.37	(301.83)	2,884.50	2,410.62	(473.88)	1,406.00	967.50	(360.50)	25,900.00	22,308.99	(3,591.01)	

FACILITIES:	- Civilians -		- Dep Supt -		- Captains -		- Lts. -		- Sgts. -		- C.O.s -		TOTAL SECURITY	
	BFL	F.	BFL	F.	BFL	F.	BFL	F.	BFL	F.	BFL	F.	BFL	F.
CLINTON HUB														
Adirondack	2.00	2.00	1.00	1.00	1.00	1.00	7.00	6.50	9.00	9.00	149.00	110.95	169.00	130.45
Albion	1.00	1.00	1.00	1.00	1.00	1.00	7.00	7.00	12.00	12.00	129.00	119.75	151.00	141.75
Bare Hill	2.00	2.00	1.00	1.00	2.00	2.00	10.00	10.00	21.00	21.00	309.00	281.60	345.00	317.60
Clinton	9.00	6.50	1.00	1.00	3.00	3.00	14.00	13.00	39.00	36.00	711.00	657.40	776.00	716.90
Franklin	2.00	2.00	1.00	1.00	2.00	2.00	10.00	10.00	21.00	21.00	324.00	275.80	360.00	311.80
RiverView	2.00	2.00	1.00	1.00	1.00	1.00	7.00	7.00	13.00	14.00	211.00	187.93	235.00	212.93
Upstate	3.00	3.00	1.00	1.00	2.00	2.00	12.00	13.00	31.00	32.00	405.00	376.47	454.00	427.47
TOTAL	21.00	18.50	7.00	7.00	11.00	12.00	67.00	66.50	146.00	145.00	2,238.00	2,009.90	2,490.00	2,258.90

ELMIRA HUB														
Auburn	5.00	3.00	1.00	1.00	2.00	2.00	12.00	12.00	41.00	40.85	554.00	492.50	615.00	551.35
Cayuga	2.00	2.00	1.00	1.00	2.00	0.00	7.00	7.00	17.00	16.00	277.00	236.16	306.00	262.16
Elmira	6.00	4.60	1.00	1.00	2.00	2.00	12.00	12.00	32.00	31.50	518.00	483.37	571.00	534.47
Five Points	3.00	2.00	1.00	1.00	3.00	1.00	13.00	12.00	31.00	31.50	453.00	388.67	504.00	436.17
Groveland	3.00	3.00	2.00	1.00	2.00	1.00	10.00	9.00	24.00	24.00	309.00	278.90	349.00	316.90
TOTAL	19.00	14.60	5.00	5.00	11.00	6.00	54.00	52.00	145.00	143.85	2,111.00	1,879.60	2,345.00	2,101.05

GREAT MEADOW HUB														
Coxsackie	4.00	1.00	1.00	1.00	2.00	0.00	10.00	12.90	28.00	30.97	342.00	302.38	387.00	348.25
Coxsackie RMU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Great Meadow	5.00	4.00	1.00	1.00	3.00	1.00	12.00	13.00	33.00	38.00	506.00	493.70	560.00	550.70
Greene	2.00	2.00	1.00	1.00	2.00	1.00	10.00	11.00	34.00	36.00	451.00	393.23	500.00	444.23
Hudson	2.00	1.60	1.00	1.00	1.00	1.00	7.00	7.00	13.00	10.76	158.00	123.50	182.00	144.86
Washington	2.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	14.00	12.50	213.00	165.99	239.00	189.49
TOTAL	15.00	9.60	5.00	5.00	9.00	4.00	47.00	51.90	122.00	128.23	1,670.00	1,478.80	1,868.00	1,677.53

GREEN HAVEN HUB														
Fishkill	8.00	2.00	1.00	0.00	2.00	2.00	14.00	13.00	45.00	42.47	761.00	684.86	831.00	744.33
Fishkill RMU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Green Haven	5.00	3.00	1.00	1.00	2.00	1.00	12.00	12.00	42.00	41.00	608.00	540.50	670.00	598.50
Shawangunk	2.00	2.00	1.00	1.00	1.00	0.00	8.00	8.00	15.00	15.00	260.00	215.50	287.00	241.50
Walkill	1.00	1.00	1.00	1.00	1.00	0.00	7.00	7.00	11.00	11.00	150.00	119.10	171.00	139.10
TOTAL	16.00	8.00	4.00	3.00	6.00	3.00	41.00	40.00	113.00	109.47	1,779.00	1,559.96	1,959.00	1,723.43

NYC HUB														
Bedford Hills	2.00	1.00	1.00	1.00	3.00	0.00	8.00	8.80	30.00	27.80	434.00	379.89	478.00	418.49
Bedford Hills RMU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Edgecombe	0.00	0.00	0.00	0.00	1.00	0.00	6.00	6.00	9.00	9.00	67.00	50.10	83.00	65.10
N.Y. Cent Off	28.00	48.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	103.00	129.00	132.00	177.00
Queensboro	2.00	1.00	1.00	1.00	0.00	0.00	7.00	7.00	12.00	12.00	152.00	112.50	174.00	133.50
Sing Sing	4.00	4.00	1.00	0.00	2.00	1.00	14.00	14.00	40.00	43.00	618.00	530.30	679.00	592.30
Taconic	2.00	1.00	1.00	1.00	1.00	1.00	7.00	7.80	9.00	10.00	119.00	119.00	139.00	139.80
TOTAL	38.00	55.00	4.00	3.00	8.00	2.00	42.00	43.60	100.00	101.80	1,493.00	1,320.79	1,685.00	1,526.19

FACILITIES:	- Civilians -		- Dep Supt -		- Captains -		- Lts. -		- Sgts. -		- C.O.s -		TOTAL SECURITY	
	BFL	F.	BFL	F.	BFL	F.	BFL	F.	BFL	F.	BFL	F.	BFL	F.
ONEIDA HUB														
Cape Vincent	2.00	2.00	1.00	1.00	1.00	1.00	7.00	7.00	13.00	13.00	208.00	182.38	292.00	206.38
Gouverneur	2.00	2.00	1.00	1.00	2.00	1.00	7.00	6.00	17.00	17.50	271.00	266.20	300.00	293.70
Hale Creek	1.00	1.00	1.00	1.00	0.00	0.00	6.00	6.00	6.00	6.00	100.00	85.85	114.00	99.85
Marcy	3.00	3.00	1.00	1.00	3.00	2.00	11.00	11.00	23.00	24.20	327.00	283.70	368.00	324.90
Central Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Midstate	3.00	3.00	1.00	1.00	2.00	0.00	10.00	10.00	32.00	33.00	488.00	423.95	536.00	470.95
Mohawk	2.00	2.00	1.00	1.00	2.00	0.00	10.00	10.00	33.00	30.90	439.00	381.30	487.00	425.20
Walsh RMU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Production Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	13.00	13.00	6.00	6.00	10.00	4.00	51.00	50.00	124.00	124.60	1,833.00	1,623.38	2,037.00	1,820.98

SULLIVAN HUB														
Eastern	4.00	0.00	1.00	1.00	2.00	1.00	9.00	9.00	20.00	21.00	332.00	274.20	368.00	306.20
Otisville	2.00	0.00	1.00	1.00	1.00	1.00	7.00	6.00	13.00	13.00	212.00	181.65	236.00	202.65
Sullivan	2.00	2.00	1.00	1.00	2.00	1.00	8.00	9.00	20.00	18.50	300.00	268.70	333.00	300.20
Ulster	3.00	2.00	1.00	1.00	1.00	1.00	8.00	9.00	23.00	25.00	249.00	208.60	285.00	246.60
Woodbourne	2.00	2.00	1.00	1.00	1.00	1.00	8.00	8.00	16.00	16.00	277.00	235.80	305.00	263.80
TOTAL	13.00	6.00	5.00	5.00	7.00	5.00	40.00	41.00	92.00	93.50	1,370.00	1,168.95	1,527.00	1,319.45

WENDE HUB														
Albion	3.00	2.00	1.00	1.00	2.00	1.00	10.00	10.00	25.00	24.70	397.00	343.60	438.00	382.30
Attica	7.00	4.50	1.00	1.00	3.00	0.00	14.00	13.50	41.00	41.50	596.00	543.20	662.00	603.70
Collins	3.00	3.00	1.00	1.00	2.00	1.00	10.00	10.00	28.00	24.50	409.00	370.30	453.00	409.80
Lakeview - Shock	4.00	3.00	1.00	1.00	2.00	1.00	9.00	8.50	19.00	18.00	302.00	263.80	337.00	295.30
Orleans	1.00	1.00	1.00	1.00	2.00	0.00	7.00	7.00	17.00	17.00	282.00	245.75	310.00	271.75
Wende	2.00	2.00	1.00	1.00	2.00	0.00	8.00	8.00	30.00	29.00	510.00	463.10	553.00	503.10
Wende RMU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wyoming	2.00	1.30	1.00	1.00	2.00	1.00	10.00	10.00	23.00	23.00	348.00	312.15	386.00	348.45
TOTAL	22.00	16.80	7.00	7.00	15.00	4.00	68.00	67.00	183.00	177.70	2,844.00	2,541.90	3,139.00	2,814.40

NON HUB														
Central Office	125.00	81.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	81.20
Academy Trns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	23.00	0.00	118.20	0.00	158.20
Milr / Sick Lv. Pools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	23.00	0.00	0.00	0.00	40.00
Undistributed	(30.00)	0.00	0.00	0.00	0.00	0.00	(8.00)	0.00	(21.00)	0.00	272.00	0.00	213.00	0.00
TOTAL	95.00	81.20	0.00	0.00	0.00	0.00	(8.00)	34.00	(21.00)	46.00	272.00	118.20	338.00	279.40
GRAND TOTAL	252.00	222.70	43.00	41.00	77.00	40.00	402.00	446.00	1,004.00	1,070.15	15,610.00	13,701.48	17,388.00	15,521.33